



Report to Donors, Volunteers, and the Lake Washington School Community



As the Lake Washington Schools Foundation enters its fifth year, we continue to evolve our programs and evaluate our operations to adapt to the challenging economy ahead for our District and to provide purposeful stewardship of our donors' investment. To advance our development process, we are honored to announce the creation last June of our Advisory Council. These community leaders meet with the Foundation leadership to provide input on specific topics that shape the strategic direction of the Foundation. Their advice and counsel is invaluable as we work to grow the Foundation and to add value to our community. (For a list of Advisory Council members, see page 3).

On behalf of the 24,000 students in the Lake Washington School District, thank you for your continued support!



What's ahead for 2009/2010

As a result of the generosity of our donors, the Lake Washington Schools Foundation was able to fund multiple grant programs designed in conjunction with the Lake Washington School District to address specific needs. Grants awarded include:



- **Classroom & School Enrichment Grants** totaling over \$63,000 for 38 grants to 21 schools were awarded for innovative projects that support the District curriculum and provide an opportunity for teachers and staff to pursue new approaches to engaging students in learning (*more on page 3*);

- **Science Enrichment Grants** totaling over \$47,000 were awarded to the District to strengthen secondary science education and used to purchase Vernier LabQuest devices and probes that provide hands-on learning experience (*more on page 3*);

- **LINKS**, the district-wide mentoring program for LWSD received grants totaling over \$33,000, courtesy of grants written and received by the Lake Washington Schools Foundation from other foundations. LINKS was developed to bring at-risk students together with caring adults to support their emotional, social and academic needs;



- **New Teacher Grants** of \$200 each were distributed in August to teachers with less than one year of experience. These grants, totaling \$11,000, let staff know that our community values and appreciates the important role teachers play in the lives of our students;

- **The Access Fund** helps low-income students defray some of the costs of attending schools, such as classroom fees, lab manuals, and graphing calculators; grants will be awarded to secondary schools shortly.



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2008/2009 Classroom Grants—Results

In 2008-2009 LWSF awarded over \$66,000 in classroom grants to 19 schools, serving over 4,000 students and involving 172 teachers. Here are a few highlights:

Summer Literacy Camp. This extremely successful program included 19 students from AG Bell El. who attended a summer literacy camp—four weeks of intensive reading instruction to prevent skill loss over the summer. At risk students have considerable skill loss during the summer and this program was aimed at addressing this problem. **Results:** *All students stayed at grade level and one student moved up a level over the summer.*

Visually-Based Science Curriculum for Special Needs Students. This grant paid for ACCESS—a visually-based science program that allowed special education students to access science and reading materials through multiple learning methods at Evergreen Jr. **Results:** *ACCESS increased student participation in learning with “100% participation in classroom discussions. Students were able to work more independently and this improved their confidence in the classroom.”*



Giving Kids a Competitive Edge—Extending the Learning Day

Education Outside the Classroom. Classroom Grants also expanded the definition of *classroom*. International Community School attended state and national Future Business Leaders of America conferences, Jr High Students visited Lake Washington Technical College to develop a 4-year plan for high school and emotional/behaviorally disabled children were able to participate in a specially-tailored outdoor education experience that helps develop awareness and to connect with others. Kirkland teens attended a Kirkland Chamber Youth and Business Symposium to investigate careers in math, science, and engineering.

“My students are so excited on Math Club day and cannot wait to tell what they did the next day. I give them 5 minutes at the beginning of math to report strategies learned from the previous day’s club”

—Teacher from Bell Elementary

2008 Classroom Grant of \$1,330

“not only did children take home books at their ‘just right’ level but they took home books to read to younger siblings”

-Teacher from John Muir Elementary, who developed “Take Home Book Bags” program to encourage reading at home.

2008 Classroom grant of \$1,427

After School Programs. Classroom and school enrichment grants provided critical funds for after school clubs and programs designed to inspire a love of learning. Funding was provided for Academic Games for District junior high students, a math club and family math game nights at Bell El., an Intermediate Book Club at Frost El., a science Club at Rose Hill El., a homework club at Evergreen Jr, and supported a lunch buddy/mentoring program for at-risk children at Redmond El. For a full list of classroom grants awarded in Fall 2008, go to www.lwsf.org

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Your Phone-a-thon Donations at work—\$47,000 Science Grant to District

Because of the generosity of the community in response to our phone-a-thons, the Lake Washington Schools Foundation was able to grant over \$47,000 to the District last year to support the science curriculum in the secondary schools. **The grants provided for the purchase of lab technology that allows students to move from *reading about scientific inquiry in a textbook to instead experience "hands-on" science.*** Equipment purchased included LabQuests and Probeware. LabQuests are small handheld devices that allow students to observe experiments while the device, in conjunction with the Probeware, records the results of the experiment. Probes measure experiments such as respiration, acceleration, motion, and force. Equipment was in place in secondary schools for the start of this school year.

2009/2010 Classroom & School Enrichment Grants

Typical junior and senior high school science/technology grants were for more precise or improved lab and measurement equipment. Four grants were made for Robotics programs, including Eastlake, Redmond, Rose Hill JH, and Rush. Reading and language arts grants included the purchase of books and materials to enhance curriculum and to reach a broader range of emerging readers. Math grants included building on a successful program last year to fund family math nights and a web-based program that allow students to progress in math at their own pace. For a complete list of the 2009/2010 Classroom & School Enrichment Grants, please visit www.lwsf.org.

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We apologize for any inadvertently omitted or incorrectly displayed names.

Focus on Donor Ginny Johnson and the Lee Johnson Family

LWSF is proud to have the support of community member Ginny Johnson and the Lee Johnson Family. Ginny has regularly supported the Foundation. Each year, the Kirkland Chamber of Commerce presents the Lee Johnson Student Community Service Award to a deserving high school student in the Kirkland area. Ginny matches the award with a donation to the Lake Washington Schools foundation in honor of the award recipient.

As Ginny Johnson described her donation, "This award is very meaningful to me personally, as Lee and I were both raised in Kirkland and graduated from Lake Washington High School. Our family is genuinely interested in encouraging youth in the Kirkland community, and we extend our best wishes to the LSWF in its endeavor to expand educational opportunities to young people." Ginny has donated in the name of Lee Johnson, and Community Service Award Winners Sidney Atkinson (2006), Chris Higgins (2007), and Lars Myren (2008). Thanks so much to Ginny and family!

Lake Washington Schools Foundation—Board of Trustees

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Past Presidents: Bob Neir, Tracy Hoiem, Kim Axelrod, Scott Harlan

LWSF Financial Statement of Activities

Inception (April, 2005) through June 30, 2009

Revenue

Contributions

Individuals	\$523,294
Lake Washington School District	102,050
Business - Direct Contributions	92,682
Service Clubs	40,979
Business - Matching Gifts	49,321
Trusts & Foundations	53,404
Other Events	23,059
United Way	12,082
Government Grants	15,897

Total Contributions	\$912,768
Interest Income	12,258

Total Revenue	\$925,026
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Expenses

Program Services

Classroom Enrichment Grants	\$202,019
New Teacher Grants	70,800
LINKS	33,200
Science Enrichment Grants	71,399
Access Fund	10,000
Total Program Services	\$387,418

Supporting Services

Fundraising Expense	\$262,955
Management & General Admin	106,581
Total Supporting Services	\$369,536

Total Expenses	\$756,954
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Net Assets

Beginning Net Assets (4/2005)	\$0
Ending Net Assets (6/2009)	\$168,074

Complete financial statements are available upon request Complete financial statements are available upon request



Many Thanks to our Sponsors and Corporate Donors



Visit www.lwsf.org

Thanks to our Community Supporters



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