

## PRESIDENT'S LETTER

I am honored to share with you the first annual update for the Lake Washington Schools Foundation. The Lake Washington Schools Foundation was formed two and one half years ago with the full support of the Lake Washington School District. The Foundation is an independent 501(c) 3 non profit organization. Our mission is to support academic excellence and success for all students.

Since our inception, **the Foundation has received donations totaling over \$340,000.** We have over 100 members in our Founders' Circle who each contributed over \$1,000 in time or money during our first year. We have strong support from PTSA, the Lake Washington Education Association and the Lake Washington School District and School Board.

Most importantly students and teachers have been impacted in a positive way. The Lake Washington Schools Foundation has **distributed over \$132,000 dollars** throughout the school district. This has made it possible for students to have learning experiences that they would not have had and given teachers the opportunity to be innovative in challenging their students.

The Lake Washington Schools Foundation ended its 06/07 fiscal year in sound financial condition with **over \$142,000 in the bank** reserved for future education initiatives and to help ensure the Foundation is a viable



part of our community for years to come.

We invite you to take a look at the enclosed summary of the Lake Washington Schools Foundation's work and celebrate the successes to date. This is just the beginning! There is much more work to do.

We thank you for your tremendous support and we invite you to join us in the effort to continue the growth of the Lake Washington Schools Foundation and support of the very deserving students and teachers in this district.

Kim Axelrod  
Lake Washington Schools Foundation  
Board of Trustees President

## WHY DO WE NEED A FOUNDATION?

The Lake Washington School District receives significantly less per pupil funding than most of the school districts in our state. This inequity is based on legislation passed in the late 1970's and 1980's. The difference in funding between some districts and the Lake Washington School District is over \$1,000 per pupil, or 13%.

Imagine what our district could accomplish with an additional \$1,000 for each of our 24,000 students.

While other groups are working in Olympia to correct these differences, we can't wait for legislative relief. We are working to help our students in our schools right now, to help provide opportunities for academic excellence.

### Difference in Per Pupil Funding Lake Washington vs. Other Districts

*Based on 2004-2005 numbers, 296 Districts in State*

District	Rank	\$/Student	Levy Cap
Seattle	89	\$9,624	32.90%
Yakima	130	\$8,460	24.00%
Bellevue	151	\$8,137	30.60%
Mercer Island	168	\$8,002	33.70%
Everett	184	\$7,844	24.00%
<b>Lake Wash.</b>	<b>264</b>	<b>\$7,299</b>	<b>23.90%</b>
Issaquah	269	\$7,250	24.90%

Source: Office of Superintendent of Public Instruction

## Lake Washington Schools Foundation—Board of Directors

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### Enriching the quality of our schools

The quality of our schools is determined largely by our teachers and the opportunities available to them as they guide our children. To this end, the Lake Washington Schools Foundation's ***New Teacher Grant Program*** provides \$200 to each new hire in the LWSD who is certified, teaches K-12 and with less than one-year of experience.

The goals of the New Teacher Grant program are to provide teachers new to the profession with financial support to help create an engaging learning environment; and to demonstrate community support for the important role teachers have in our students' lives.

### Engaging the support of the community

From its inception, the Lake Washington Schools Foundation has worked closely *with the District* to identify specific educational needs in the schools, *with the Lake Washington PTSA Council* to identify district-wide community needs, and *with principals and teachers* to identify individual school needs. *By taking the time to really listen and learn*, the Foundation has earned the respect of the District, and has earned the respect, financial support and volunteer support of the Lake Washington PTSA Council and local PTSAs.

The approach taken by the Lake Washington Schools Foundation to establish credibility in the educational community gained the attention of the business community, too. **Our corporate sponsors include Boeing, Citrix, Sodexo, First Mutual Bank, Philips, Redmond Town Center, Gold's Gym and Spa Agio of Redmond.**

The Foundation was the '*Fund a Need*' recipient at the Greater Kirkland Chamber of Commerce auction in May and received \$6,000 to fund business outreach programs such as DECA and Junior Achievement. The Greater Sammamish Chamber of Commerce is also sponsoring the Foundation as a "*Fund a Need*" recipient in 2007.

The inaugural "Launch a Legacy" luncheon in 2006 was attended by more than 400 community members, and the second "Legacy for Learning" luncheon in 2007 was attended by more than 500, *showing an increased awareness and support for the mission of the Lake Washington Schools Foundation*. Both luncheons were well attended by local and state government officials.

In the past two years over 200 community members have logged over **8,000 volunteer hours** to assist with program grants, the annual fundraising luncheon, and the developmental work to build a strong, viable Foundation.



The Lake Washington Schools Foundation has distributed over \$132,000 in three separate grant programs over the last two years:

- **New Teacher Grant program** - 182 grants totaling \$36,400 to date
- **Science Enrichment Grants**— challenge grants to all 7 junior highs totaling \$32,900
- **Classroom & School Enrichment Grants**—52 grants totaling \$63,500 to date

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## Empowering our students

The Lake Washington Schools Foundation offers **Classroom and School Enrichment Grants** to support innovative educational projects that enhance the District curriculum and that actively engage students in an enriching learning experience. The Foundation also offers grant writing classes to assist teachers and volunteers in writing the most successful grants possible. (\$64,000 to date, examples are below)

### Science Enrichment Grants

We've committed to the first phase of a district-wide effort with the Lake Washington School District to implement and to strengthen a K-12 science curriculum. It is the goal of the Lake Washington Schools Foundation to facilitate this environment through Challenge Grants to enhance and expand current science programs. Goals for each specific level are:



#### ***Elementary—Enrich Curriculum***

**Goal** - Strengthen current curriculum to build a strong scientific foundation for all students to ensure their ability to pursue science-related experiences.

#### ***Junior High—Engage Students “Bring Science to Life”***

**Goal**—Provide hands-on opportunities for exposure to science in an experiential fashion that captures the attention and interest of students.

#### ***High School—Enhance In-depth Learning***

**Goal** - Provide opportunities for students and teachers to take courses and explore different applications in science that allow them to discover passions and lifelong interests and possibly pursue careers in science related fields.

To date, we have contributed to the first phase of this district-wide effort by offering all seven of the district's Junior Highs Challenge Grants of up to \$5,000 each to pilot opportunities for experiential and engaging hands-on science curriculum. At Evergreen and Finn Hill, student will have an opportunity to participate in “Night Time Star Parties” and view the stars through new telescopes. “The Human Sundial” at Rose Hill will give students the opportunity to directly experience and study the sun's relationship with the Earth.

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## **Classroom & School Enrichment Grants (examples)**

- \$1,500—Muir Elementary to provide Leveled science and social studies books to increase student achievement
- \$1,500—Thoreau Elementary to facilitate students in mastering math facts using Flashmasters
- \$2,000—Environmental & Adventure School to implement Phase II - Bear Creek Interpretive Trail Longhouse Project
- \$1,500—Frost Elementary to provide access to up-to-date information through internet-linked books
- \$3,000—Stella Schola to support “Geocaching” using GPS units, integrating social studies, logic, and science skills
- \$1,170—Bell Elementary to provide bilingual books to enable English-Language Learners ability to read
- \$1,285—Evergreen Junior High to provide Safety Net spelling instruction utilizing electronic dictionaries

# THANK YOU TO OUR GENEROUS DONORS

Gifts received April 1, 2006

## FOUNDERS CIRCLE ♦

♦ *Donations of \$1,000 or more, including goods & services, from our March 2005 inception to the end of our first fiscal year on June 30, 2006.*

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Dr. Don Saul

*Thank you to all of our wonderful volunteers who have donated over 8,000 hours of their time, including producing this annual report!*

# Lake Washington Schools Foundation

Statement of Activities

Inception (April, 2005) through June 30, 2007

## Revenue

### Contributions

Individuals	\$ 246,444
Lake Washington School District	67,636
Business - Direct Contributions	30,185
Service Clubs	27,435
Business - Matching Gifts	14,250
Trusts & Foundations	13,986
United Way	6,326
Government Grants	2,500
<b>Total Contributions</b>	<b>\$ 408,762</b>
<b>Interest Income</b>	<b>4,132</b>

**Total Revenue** **\$ 412,894**

## Expenses

### Program Services

Classroom Enrichment Grants	\$ 63,471
New Teacher Grants	36,400
Science Enrichment Grants	32,920
<b>Total Program Services</b>	<b>\$ 132,791</b>

### Supporting Services

Fundraising Expense	\$ 91,676
Management & General Admin	45,627
<b>Total Supporting Services</b>	<b>\$ 137,303</b>

**Total Expenses** **\$ 270,094**

## Net Assets

Beginning Net Assets (4/2005)	\$ 0
Ending Net Assets (6/2007)	\$ 142,800

Complete financial statements are available upon request



Cut here ✂

**YES!** I will help the kids of the Lake Washington School District prepare for their future!

I wish to donate:  \$100  \$250  \$500  Other \$ \_\_\_\_\_

Contribute online at [www.lwsf.org](http://www.lwsf.org)

Check Enclosed  Credit Card

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Please print your name(s) as you wish it to appear on donor registration listings:  
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Your donation will enable the Lake Washington Schools Foundation and the Lake Washington School District to implement changes that will bring a brighter future for all of our students.

Visit [www.lwsf.org](http://www.lwsf.org)




# *A Legacy for Learning*

Lake Washington Schools Foundation  
Annual Luncheon

**Save  
the Date!**  
*April 30, 2008*

**11:30 Registration**  
**Noon to 1:15 Luncheon & Program**  
**Juanita High School Field House**  
***Now Recruiting Table Captains!***  
*(to participate, email [info@lwsf.org](mailto:info@lwsf.org) or call 425-702-3414)*

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**Lake Washington  
Schools  
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